

Support Liaison 18 May – 17 June 2013 Report.

The Support Ministry is made up of four areas: (1) **Budget and Finance** lead by Dave Adams, (2) **Property Management** lead by Larry Floor, (3) **Stewardship** lead by Rob Watson, and (4) **Website Management** lead by Fred Wentland. The following are activities that have occurred during this reporting period and those planned.

1. **Property Management**.

a. **Activities During the Period:**

- 1) **Maintenance**. Larry and crew provided the following maintenance:
 - All grass areas have been cut and grounds being maintained.
- 2) **All Saints Roadside Evangelical Working Group (ASREWG)** (Larry Floor, Gary Beecher, Art Lohsen, Dave Baine, Pastor Gary, and Fred Wentland) did not meet during this period. We are still waiting for BGE to complete its activities on ASLC property. Currently, \$16,625 is available. Our goal is to define the cost, design, and announce to the Congregation for their coordination, comments, and financial support. The final cost and design will be provided to the Council for approval. BGE has not repaired any damage to the property. Gary has completed the temporary sign which will be put up at various locations to determine the right location for the permanent sign. Watch for it ...
- 3) **Handrail Construction**. As previously reported, the Pastor indicated at a previous Council Meeting that one of our handicap members has asked for handrail to assist the party going up the incline to get into the church safely. The Support Liaison group was ask to cost out putting up a handrail next to the concrete path that starts to left of the steps leading up to the church and slowly inclines around the flower beds to the entrance doors. Gary and Larry have had a Contractor evaluate the site. They obtained a verbal estimate of approximately \$3,000 which appears to be high. During this period, Gary discussed project with Tom Krzycki, who has agreed to bend and weld pipe for handrails. ASLC volunteer workgroup will install pipe posts in concrete to support rails. Gary is working on a lot of projects and the rail project will be taken over by Larry. Larry will be getting with Tom to determine the next steps.
- 4) **Lawn-Care**. As reported previously and as many of you know and maybe not, the members of the Property Management Team have done an outstanding job in keeping the property properly maintained. As part of that group, Ale Saints (and friends) has provided the lawn care. This group includes: Wesley Boyette, John Summerlot, Jim Meyer, Dan Bendt, Matt Bitter, Mike Schumacher, Wayne Bossler, and Jim Sichelman. Wesley provided a lawn-mowing schedule which resulted in the tender lawn care we have all taken for granted. Unfortunately Wesley will be unable to carryon this scheduling leadership. John Summerlot will be providing the schedule. The lawnmower battery has broken and an new

one will have to be purchased or the lawnmower replace. Larry will be looking into this and come up with a recommendation.

b. **Members of Property Committee.** The following is a list of members of the property committee:

- Chuck Arnold
- Dave Baine
- Wayne Bossler
- Gary Beecher
- Marty Christon
- Eric Thompson
- Steve Roberts
- The Ale Saints who does the lawn service (Wesley Boyette, John Summerlot, Dan Bendt, Matt Bitter, Bill Braun, Wayne Bossler, and Jim Sichelman)

c. **Property Management Plans:**

- **Continue property grounds maintenance.** Possible projects include:
 - Raking and mulching flower beds
 - Paint outside doors to blend in better with Church
 - Refinish doors in Narthex and replace handles
 - Reorganize the shed attached to building (too much hospital equipment)
 - Getting estimates for aerating, seed, fertilizer and lime the property (Gary and Larry)
 - Remove dead/dying trees SE of church
 - Collaborate with Maria Arnold re: reforestation of area SE of church
 - Work with BGE to restore landscaping, lawn, and forest as part of power line work.
 - Get a new Lawn Care Coordinator.
- **Building Maintenance Projects:**
 - Based on preliminary discussions with Larry Ploor and Wayne Bossler, it may be prudent move to start seeing if and when we might get a new roof.
 - Repair/paint ceiling of Fellowship Hall
- **Plan to have Meeting # 2 of the ASREWG in June/July timeframe.** Gary has put up a test sign along U.S. 301 as indicated above. Fred to further check State Highway Administration and PG County on permits
- **Handrail:** Obtain a site plan and cost and bring it the Council for approval.
- **Day Care:** Work with Day Care point person to bring facility into Day Care Code Compliance

2. **Website Management.**

a. **Activities During the Reporting Period.**

- 1) **Site Updating:** Meg Rayford uploaded the following to the Website: (1) Calendar of Activities via Jean Ream; (2) 4 issues of the Ministry and

Missions; (3) 5 issues of the Announcements; and (4) one issue of the Grapevine. Meg also has updated and added articles of interest to the All Saints facebook page.

- 5) **Fellowship Hall Ceiling**. Larry has reported that the ceiling is in need of repair and painting. Larry will work with others to repair the ceiling and repaint.
- 6) **Air Conditioning Unit**. Currently, Journeyman has been providing maintenance for our 22 year or so old air conditioners. One of the conditioners has a broken compressor that has to be replaced. Journeyman estimates a cost of of \$2,500 to replace the broken compressor. The cost of a new conditioner if it has to be replaced is \$3,300. Fred will bring this up at the next Council meeting to get approval for Larry to repair the air conditioner.

b. **Plans**.

- 1) Plan to have meeting of the Website Working Group in the June/July timeframe.
- 2) Meg will be updating the Facebook page and Website weekly. Plan to continue working with Meg Rayford in support the website and any issues she may have in updating the site.
- 3) Plan to replace broken air conditioner
- 4) Plan to replace the lawnmower battery

3. **Stewardship**

a. **Activities During the Reporting Period:**

Rob Watson, Norma Schmidt, and Fred Wentland met on 12 June 2013.

Ministry Fair. Norma presented a progress report on the Fair which will happen on 25 Aug. She sent out an invitation to 28 groups of which 7 have responded positively and 2 maybe's. She has added the following groups: The Journey, Building Committee, Reconciling in Christ, the Boy Scout Troop, Operation Kid Comfort, the Uganda Mission, and the ASREWG. Last year, we had about 23 groups that participated. She also prepared articles for the June Grapevine and also plans to prepare an article for July and August as well. Norma also presented a new time line. It was suggested that the time line be added to the Policies and Procedures Handbook. Norma will provide this information to Liz Muller. Rob collected all the displays that were use last year from the attic storage area so they can be used as needed at the Fair. Norma also recommended that carrying bags (~150 @ about \$1.50 or so each) be purchased and provided as a handout at the Fair.

Stewardship Committee Volunteer. As previously reported, it was announced by Rob that Marty Hug has volunteered to become a member of the Stewardship Committee. Rob was on travel for 12 June meeting.

Next Meetings. As previously report, it was agreed by the Committee that they will meet every month till November to plan out the various activities for the Fair and Consecration Sunday. The next meeting will be on 15 July.

Participation Profile Discussion. As previously report, the Stewardship Committee reviewed about a year ago an article on “How to Turn Bystanders into Active Disciple”. The discussion was about how can we get the membership to grow spiritually by getting involved in supporting and service activities of All Saints. It was agreed that this area needs to be addressed at future meetings of the Stewardship Committee and other forums such as the Council.

Fred had indicated at the last Council meeting that a Time and Talent program had been initiated in 2004. He reviewed the program and developed a new program whose goal is to obtain a commitment from the membership to participate in the on-going church activities. He prepared an implementation package along with a time line. The program would begin in early January 2014 and conclude in early March 2014. The Committee agreed in the approach. Fred will provide the plan and time line along with the letter to the membership that contains a time and talent activities check list for each member to fill out and submit, to the Council at their meeting in June.

- b. **Plans:** Implement the plan outlined by Norma for the Ministry Fair on 26 Aug 2013. Continue planning for the Consecration Sunday. Continue planning on the Time and Talent survey program and obtain approval from the Council.

4. **Budget and Finance**

- a. **Activities During the Reporting Period:**

- 1) Monitor the budget and finance execution

- b. **Plans;** Continue to monitor the budget and finance execution

- c. **Current Member List:**

- 1) Dave Adams
- 2) Larry Floor
- 3) Pastor Rhinesmith
- 4) Norma Schmidt
- 5) Raymond
- 6) Donita Johnson
- 7) Jane Bossler
- 8) Dave Dasenbrock
- 9) John Summerlot

- 10) Fred Wentland
- 11) Dan Bendt